

CITY OF TIGARD, OREGON  
TIGARD CITY COUNCIL  
RESOLUTION NO. 06-76

A RESOLUTION APPROVING BUDGET AMENDMENT #10 TO THE FY 2006-07 BUDGET TO ACCEPT AND EXPEND A STATE HOMELAND SECURITY GRANT FOR PURCHASE OF 800 MHZ RADIOS.

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WHEREAS, Public Works staff submitted, via the Police Department, a grant request to the State Homeland Security Grant program for purchase of 800 MHz hand held radios; and

WHEREAS, during the first awarding of grants, the City was notified that it would not receive any grant revenues; and

WHEREAS, the State Homeland Security Grant Program conducts a process on all unused award money at the end of their grant session; and

WHEREAS, the State Homeland Security Grant Program has now notified the City that it will receive \$22,225 in grant revenues to purchase seven (7) 800 MHz hand held radios, seven (7) spare heavy-duty, long life batteries, and a bank charger; and

WHEREAS, it is necessary to amend the FY 2006-07 Budget to recognize the grant revenues of \$22,225 and to increase appropriations in the Public Works Department by the same amount.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

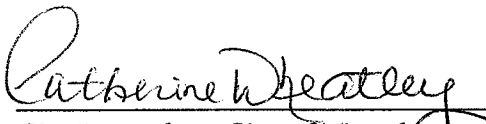
SECTION 1: The FY 2006-07 Budget of the City of Tigard is hereby amended as shown in Attachment A to this resolution to increase General Fund grant revenues by \$22,225 and to increase appropriations in the Public Works Program by the same amount.

SECTION 2: This resolution is effective immediately upon passage.

PASSED: This 19<sup>th</sup> day of December 2006.

  
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Mayor - City of Tigard

ATTEST:

  
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City Recorder - City of Tigard

Attachment A  
FY 2006-07  
Budget Amendment #10

FY 2006-07 Revised Budget	Budget Amendment # 10	Revised Revised Budget
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**General Fund**

Resources

Beginning Fund Balance	\$7,801,614		\$7,801,614
Property Taxes	10,225,860		10,225,860
Grants	322,130	22,225	344,355
Interagency Revenues	2,699,084		2,699,084
Development Fees & Charges	664,000		664,000
Miscellaneous Fees and Charges	307,325		307,325
Fines and Forfeitures	626,000		626,000
Franchise Fees and Business Tax	3,667,000		3,667,000
Interest Earnings	217,400		217,400
Other Revenues	26,000		26,000
Transfers In from Other Funds	2,707,028		2,707,028
Total	\$29,263,441	\$22,225	\$29,285,666

Requirements

Community Service Program	\$12,456,168		\$12,456,168
Public Works Program	2,977,412	22,225	2,999,637
Community Development Program	2,986,903		2,986,903
Policy & Administration Program	348,365		348,365
General Government	75,000		75,000
Program Expenditures Total	\$18,843,848	\$22,225	\$18,866,073
Debt Service	\$0		\$0
Capital Projects	\$0		\$0
Transfers to Other Funds	\$4,876,553		\$4,876,553
Contingency	\$1,000,000		\$1,000,000
Total Budget	\$24,720,401	\$22,225	\$24,742,626
Ending Fund Balance	4,543,040		4,543,040
Total Requirements	\$29,263,441	\$22,225	\$29,285,666